



KHSAA Regional Tournament Financial Report
(Return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

REGION # 12 BOYS ☐ or GIRLS XX

Held at West Jessamine

Dates 10/16, 10/17, 10/18, 10/20

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$ 6.00	\$ 6,611.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$ 6,611.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 1,942.50	
	Trophies		\$ 389.70	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 1,451.30	
	TOTAL EXPENSES (2)			\$ 3,783.50
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 2,827.50
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 2,827.50
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$ 0.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 2,827.50

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
West Jessamine	\$ 2,827.50				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	315
2	221
3	361
4	202
5	
6	
7	
Total	1,099

Mark Miracle
MANAGER

West Jessamine High School
SCHOOL

(859) 229-2319
DAYTIME PHONE



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Itemized Expenses

Gate Workers	\$ 442.50
Game Balls	\$ 183.80
Scoreboard/ Book	\$ 100.00
Announcer	\$ 100.00
Tournament Manager	\$ 200.00
Athletic Trainer	\$ 275.00
Security	\$ 150.00
 TOTAL	 \$ 1,451.30